

## FY 2025-26 Adopted Budget - Highlights

<b>School Fund - Tax Transfer</b>	<b>FY2024-25</b>	<b>FY2025-26</b>
	\$ 55,994,773	\$ 55,994,773
<b>Healthcare Management Fund</b>	<b>Town - Trans. In</b>	<b>School - Trans. In</b>
\$690,625	\$ 76,500	\$ 608,295
<b>Debt Service Fund - Funding Increase</b>	<b>GF - Transfer In</b>	<b>Use of Fund Bal.</b>
\$1,669,674	\$ 1,016,939	\$ 682,735
<b>Adopted Property Tax Levy</b>	<b>Increase - \$</b>	<b>Increase - %</b>
\$78,814,044	\$2,147,184	2.80%
<b>Breakdown of Tax Levy Increase</b>	<b>Town</b>	<b>Debt (School)</b>
2.80%	1.45%	1.35%
<b>Tax Rate Summary</b>	<b>Without Reval.</b>	<b>Without BANS</b>
\$8.98 - Adopted	\$11.30	\$8.86
<b>Staffing Levels - EMS</b>	<b>FY2025-26</b>	<b>FY2026-27 *</b>
FY2024-25 Operating Budget - 22	24	28

**\* The EMS Department will require 28 Full-Time Personnel, department-wide, once the new station is open & operational (24/7 Operations).**